

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

Name of the College/Institute: HELEN ROSE COLLEGE OF NURSING Code: BSCN9258 Stream: BSCN Year: 2026-27 Location: UMRI CHRISTAIN HOSPITAL UMRI, TQ KELPAUR DIST YAVATMAL MAHARASHTRA 445302, Yavatmal, Kelapur					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	70000	7000	77000
	Fee for Academic Year 2024-25	Approved	70000	7000	77000
	Fee for Academic Year 2023-24	Approved	70000	7000	77000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 140000			
C) Hospital Status:		Own	Date of Hospital Establishment :	02/08/1950	
3. Whether undertaking on stamp paper submitted reg. refund? Y					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6623330	82792
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6623330	82792
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4253534	53169
4.2.1	a) Less income	271530	3394
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10605334	132567
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (318160) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10605334	132567
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1060533	13257
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	486785	6085
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	480000	6000
4.4	Depreciation on other assets at approved rates	137958	1724
4.5	Total of (4.2.2.2 to 4.4)	12770610	159633
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(63+0+2+0+1+0) (Excluding TFS, J&K, and Repeaters)	66	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	159633	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	159633	
4.10	Development fee (10% of 4.9.1)	15963	
4.10.1	Total fee (4.9.1 + 4.10)	175596	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	319	